

Lane County - Service Option Sheet - FY 16-17 Proposed

SOS 31 Violent Offender Jail Capacity

Service Category: Public Safety

Dept: Sheriff's Office

Mandate: None

Related

SHALL

Contact: Captain Dan Buckwald, 682-2252

Leverage: None

Some

HIGH

Executive Summary

The Adult Corrections Division's purpose is to hold offenders accountable & to protect the lives & property of Lane County citizens. The total inmate capacity of the jail is 507, with 96 beds closed due to lack of funding and/or staffing. A Federal Consent Decree establishes population caps so that, of the 411 available beds, only 382 are available to house offenders; currently of those, 65 beds are contracted out to other agencies. This leaves Lane County with 317 beds for local adult offenders. The Local Option Levy passed in May, 2013, will pay for 271 of these beds. Contract revenue, along with General Fund, provides jail services that include Booking & Release, Records, Inmate Health, Maintenance and Inmate Food Services. The beds currently available are used to hold dangerous and high to moderate risk offenders.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

| | Revenue | Expense Total | General Fund | FTE |
|------------------------------|-----------|---------------|--------------|--------|
| Proposed Budget Total | 6,278,406 | 17,619,366 | 11,340,960 | 92.00 |
| Reduction | \$0 | (\$117,001) | (\$117,001) | (1.00) |

Reduction of 1.0 FTE Sergeant. This position was vacant and the duties for this position had previously been reassigned.

| | | | | |
|-----------------|-----------|-----------|-----------|------|
| Level 2: | \$214,560 | \$783,151 | \$568,591 | 2.00 |
|-----------------|-----------|-----------|-----------|------|

This level includes a Mental Health Specialist, a Qualified Mental Health Professional and a Qualified Mental Health Associate. These services will be provided through an agreement with Lane County Behavioral Health. A Parole Officer will be stationed at the Sherman Center through an agreement with Lane County Parole & Probation. ***This was a shift of funds that previously provided ten jail beds.

| | | | | |
|---|-----------|------------|------------|-------|
| Level 1: JAIL BOOKING & RECORDS OPERATIONS | 6,063,846 | 16,953,216 | 10,889,370 | 91.00 |
|---|-----------|------------|------------|-------|

This level of funding provides Booking and Records Services at the Jail, Administrative Support to the Jail, 130 jail beds and Jail Support Services including Inmate Medical, Food Services, Laundry, Visiting / Court Operations and Facilities Maintenance. These operations are required in order to maintain housing operations in the jail. Without this funding the Jail may be forced to close beds. This General Fund allocation is linked to the minimum 255 local beds provided by Public Safety Levy for adult offenders.

State/Federal Mandate

ORS 137.520 requires the Sheriff to operate a jail. Also, sentences emanating from Lane County Circuit Court are state mandates. Additionally, ORS 135.240 (4-6) requires the jail to not release defendants charged with a violent felony. Related statutes include ORS 144.087, ORS 169.005, ORS 169.076, ORS 169.320.

Leverage Details

The General Fund portion of this program leverages the following:

| | |
|-----|--|
| \$0 | back to the Discretionary General Fund |
| \$0 | into other non discretionary County Funds |
| \$0 | directly to community members via service provided |

Additional Information

THIS SOS FORM DOES NOT REPRESENT THE ENTIRE VIOLENT OFFENDER JAIL CAPACITY SERVICE:

The financial details of this form do not include the revenues or expenses associated with the 271 jail beds & 62.25 FTE budgeted in the Local Option Levy Special Revenue Fund in FY 16-17.